***Attachment C***

***Project Proposal Name\_\_***Crisis Intervention Services ***Name of Agency or Individual\_***Crisis Intervention Services

***County\_\_\_***Marion***\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Amount Requested\_\_\_***$9,844***\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_***

# Indianola DCAT Cluster Special Projects

# RESULTS MATRIX FY15 2nd Qtr.

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| --- | --- | --- | --- |
| **Goals**  **&**  **Objectives** | Program/ServiceComponents | Action StepsandTime Frames | Program/Service Outcome & Performance Measures *(What is the expected measurable result? How will it be measured throughout the project period?)* |
| 1. To increase the number of survivors served by at least 25% annually. 2. To increase the number of sexual assault accompaniments at forensic exams by 10%. 3. To increase the number of individual’s assisted through the legal system in the criminal, civil and juvenile court processes by 10%. | **Outreach services**: 24-hour crisis line, individual crisis counseling, advocacy, transportation, and referrals for basic needs (food, clothing, housing, etc.).  **Housing services**: Provision of emergency shelter and hotel stays.  **Legal Advocacy**: Advocacy within the civil and criminal justice systems, including accompaniment at depositions and throughout the trial process.  **Medical Advocacy:** Accompaniment at forensic sexual assault exams for both adult and child victims. | **1.** Notify all area service providers of (CIS) Program services and distribute flyers/brochures throughout Marion County, quarterly.  **2.** Provide individualized services for survivors by providing advocacy, shelter, transportation and referrals, ongoing.  **3.** Assist survivors and provide support and assistance in navigating the court in juvenile, civil and criminal cases, ongoing.  **4.** Assist survivors and provide support and assistance in navigating the court in juvenile, civil and criminal cases, ongoing | **1(A)**. At least 156 survivors in Marion County will receive services from CIS. **39/70**  **Measures**: Advocates will maintain demographical information for reporting purposes.  **1(B)**. At least 50 children in Marion County will be directly or indirectly impacted by services provided by CIS. **12/28**  **Measures**: Advocates will maintain demographical information of children provided direct services or children indirectly benefiting from their mother’s participation with CIS.  **3.** At least 12 sexual assault victims will have accompaniment at forensic exams. **7/8**  **Measures:** Advocates will maintain demographical information for reporting purposes.  **4.** At least 15 victims will be assisted in navigating through the criminal, civil or juvenile legal system. **3/13**  **Measures:** Advocates will maintain demographical information for reporting purposes. |
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