***Attachment D***

***Project Proposal Name: Madison County BHIS Expansion Project Name of Agency or Individual: Orchard Place***

***County: Madison County Amount Requested $7,633***

# Indianola DCAT Mini Grant Projects

# RESULTS MATRIX FY16

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| **Goals** **&****Objectives** | Program/ServiceComponents | Action StepsandTime Frames | Program/Service Outcome & Performance Measures*(What is the expected measurable result? How will it be measured throughout the project period?)* |
| Establish working relationships/collaboration with three local referral sources **(stability)**. **Accomplished FY 16**15-20 clients will be served during the first 12 months of the project **(stability and safety)**.95% of clients discharged during the funding period will remain in their home and community **(safety and health)**.  | Community-based Behavioral Health Intervention Services program provided locally.Provider has proven history of quality services and professional working relationships.Orchard Place has a School Based Therapist located in the Winterset area.Crossroads Mental Health and Integrated Health Program also provide services in Madison County.The area is identified by local providers as lacking in community-based resources.Community-based services reduce barriers for at risk families.BHIS integrates mental health therapy and skill development which increases continuity of care. | Identify local providers and resources in Madison County and market BHIS once awarded the contract.* Orchard Place has met with Crossroads Mental Health-Clinical and IHP to develop a collaborative relationship. Madison County JCS, JCSL and school based therapy was also included. Meeting held on August 11, 2015.
* Radmilla Abram, Healing Hearts Therapy has also been engaged as a referral source in the Winterset/Madison County area.

Hire BHIS worker by July 10, 2015.* July 20, 2015

**Accomplished FY 16**Engage in marketing activities for local providers and other potential referral sources-July 1, 2015.* Met with Crossroads, Madison County JCS, JSCL and school based services. August 2015
* Communication with referral sources is ongoing related to availability and success/struggles to engage referrals.

**Accomplished FY 16**Meet with local mental health providers to clarify expectations for communication, referral process, and ongoing collaboration by July 15, 2015.* June 19, 2015
* July 23, 2015
* August 11, 2015**Accomplished FY 16**
 | BHIS referral sources in Madison County will be identified specifically in monthly data collection.* 5 Child Guidance School Based Therapist
* 1 parent referral
* 2 Radmilla Abram
* 2 Crossroads

Second ¼:* 4 Crossroads
* 2 OP/Child Guidance

Third ¼:* 1 Crossroads

Fourth ¼:* No new referrals

**Accomplished FY 16**A client roster specific to Madison County will be maintained on a monthly basis.* Cases from Madison County are denoted on caseworker roster as such.

**Accomplished FY 16**Discharge outcomes which include place of residence at the time of discharge will be completed for all clients participating in the program.* 3 clients have been discharged during the 2nd quarter. One was removed and moved from the area. One did not engage in services and the third completed treatment plans goals successfully. 2/3 remained in the Madison County area.3rd Quarter:
* 4 clients were discharged during the quarter. Three of these are successful discharges. The final case was making progress but due to some poor decision making will ultimately be discharged to a higher level of care. Due to progress was defined as partially success on the outcomes sheet.

4th Quarter:* One case has discharged this quarter as she turned 18 and was non-compliant with services. This case was deemed partially successful as the client had not been hospitalized for some time. Of concern is continued risk taking behaviors.

**Accomplished FY 16**Communication/collaboration will occur on a monthly basis. Documentation of this communication will be monitored monthly to ensure compliance.* Therapist contacts are tracked in the EMR to ensure compliance.
* Therapist contact continues at least monthly.
* Contracts continue to occur at least monthly. **Accomplished FY 16**
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